

**ANNEXURE B CLUSTER 11 AND CLUSTER 14 PRICING SCHEDULE****PRICING****SCHEDULE OF PRICES****CLUSTER 11: PRICING SCHEDULE**

IMPORTANT NOTE				
<p>The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services.</p> <p>Contractor undertakes to adhere National Minimum Wage Act, 2019 AND Gazette Vol. No 3069 21February 2023 No. 48094 or the latest relevant gazette failure to adhere to this law / gazette will result in termination and cancellation of contract.</p> <p>NOTE: This is a fixed Budget term contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years</p>				
CLUSTER 11: PRICING SCHEDULE FOR LABOUR COSTS				
DESCRIPTION OF RESOURCES	UNIT	QUANTITY	RATE	MONTHLY AMOUNT
Supervisors	Monthly	2		
Cleaners	Monthly	31		
			<i>(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW)</i> <b>SUB-TOTAL Exclusive of VAT</b>	

CLUSTER 11: PRICING SCHEDULE FOR YEAR 1				
DESCRIPTION OF SERVICE	UNIT	QUANTITY	MONTHLY RATE	ANNUAL AMOUNT
LABOUR COSTS	Monthly	12		
CLEANING SERVICES	Monthly	12		
HORTICULTURAL SERVICES	Monthly	12		
			<i>(CARRY TO SUMMARY BELOW)</i> <b>SUB-TOTAL Exclusive of VAT</b>	

**CLUSTER 11: CONTRACT PRICE ADJUSTMENT**

		<b>CLUSTER 11: PRICING SUMMARY</b>		
	<b>CONTRACT YEAR</b>			<b>PROVISIONS</b>
		<b>Monthly Amount</b>	<b>Annual Amount</b>	
	YEAR 1			
	YEAR 2			<b>NB:</b> Ensure that CIP Annual Increase on Year 1 Amounts is added.
	YEAR 3			<b>NB:</b> Ensure that CIP Annual Increase on Year 2 Amounts is added.
<b>SUB-TOTAL</b>		Not Applicable		
<b>VAT 15%</b>		Not Applicable		
<b>GRAND TOTAL</b>		Not Applicable		

**CLUSTER 14: PRICING SCHEDULE****IMPORTANT NOTE**

The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services.

Contractor undertakes to adhere National Minimum Wage Act, 2019 AND Gazette Vol. No 3069 21February 2023 No. 48094 or the latest relevant gazette failure to adhere to this law / gazette will result in termination and cancellation of contract.

NOTE: This is a fixed Budget term contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years

**CLUSTER 14: PRICING SCHEDULE FOR LABOUR COSTS**

DESCRIPTION OF RESOURCES	UNIT	QUANTITY	RATE	MONTHLY AMOUNT
Supervisors	Monthly	1		
Cleaners	Monthly	19		
			(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW) SUB-TOTAL Exclusive of VAT	

**CLUSTER 14: PRICING SCHEDULE FOR YEAR 1**

DESCRIPTION OF SERVICE	UNIT	QUANTITY	MONTHLY RATE	ANNUAL AMOUNT
LABOUR COSTS	Monthly	12		
CLEANING SERVICES	Monthly	12		
HORTICULTURAL SERVICES	Monthly	12		
			(CARRY TO SUMMARY BELOW) SUB-TOTAL Exclusive of VAT	

**CLUSTER 14: CONTRACT PRICE ADJUSTMENT**

		<b>CLUSTER 14 PRICING SUMMARY</b>		
	<b>CONTRACT YEAR</b>			<b>PROVISIONS</b>
		<b>Monthly Amount</b>	<b>Annual Amount</b>	
	YEAR 1			
	YEAR 2			<b>NB:</b> Ensure that CIP Annual Increase on Year 1 Amounts is added.
	YEAR 3			<b>NB:</b> Ensure that CIP Annual Increase on Year 2 Amounts is added.
<b>SUB-TOTAL</b>		Not Applicable		
<b>VAT 15%</b>		Not Applicable		
<b>GRAND TOTAL</b>		Not Applicable		